

St Edmundsbury Borough Council

Forward plan of likely key decisions May - August 2005

| Ref | Decision | Background | Wards Affected | Decision Taker | Portfolio | Lead Officer | Consultation to be Undertaken | Documents to be Submitted | Expected Date of Decision | |
|----------|---|--|---------------------------------|----------------|-----------------|--|-------------------------------|--|--------------------------------------|--------------------------|
| May05/01 | Haverhill Town Centre Master Plan | The Haverhill Area Working Party will produce a Master Plan for the development of Haverhill Town Centre | Haverhill and area | Cabinet | Jeff Stevens | Performance and Organisational Development | Mike Dawson 01284 757060 | Haverhill Area Working Party, Business, Ward Members, Local Organisations and Policy Development Committee | Report to Cabinet | No earlier than 04/05/05 |
| May05/02 | Cattle Market Redevelopment Working Party | The Cabinet will need to consider the recommendations of its Working Party on an ongoing basis throughout the project (please refer to Working Party agenda) | All | Cabinet | Andrew Varley | Arts & Culture | Jerry Massey 01284 757302 | As outlined in reports to the Working Party | Reports to Working Party and minutes | No earlier than 04/05/05 |
| May05/03 | Haverhill Area Working Party | Cabinet will need to consider recommendations from its Working Party on an ongoing basis. | Haverhill and surrounding Wards | Cabinet | Jeff Stevens | Performance and Organisational Development | Mike Dawson 01284 757060 | As outlined in reports to the Working Party | Reports to Working Party and minutes | No earlier than 04/05/05 |
| May05/04 | Planning Policy Panel | Cabinet will need to consider the recommendations of this Council Panel on an ongoing basis. | All | Cabinet | Jeremy Farthing | Environment | Ian Poole 01284 757350 | As outlined in reports to the Panel | Reports to Panel and minutes | No earlier than 04/05/05 |
| May05/05 | Business Incubation Centre | To examine feasibility of developing an incubation centre in Bury St Edmunds | All | Cabinet | John Griffiths | Economy and Development | Nick Martin 01284 757102 | All potential partners - SDA, EEDA, MENTA, DTZ Piedad, Businesses | Report to Cabinet | No earlier than 04/05/05 |

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| May05/06 | Potential Devolution of Services to Bury St Edmunds Town Council | The Bury St Edmunds Town Council Working Party is considering the devolution of services from St Edmundsbury Borough Council to Bury St Edmunds Town Council. | All | Cabinet | John Griffiths | Leader of the Council | Joy Bowes 01284 757141 | Bury St Edmunds Town Council | Report to Cabinet | No earlier than | 04/05/05 |
| May05/07 | Museums Service: Asset Management and future service options | The Cabinet will be asked to consider future options for the delivery of this service | All | Cabinet | Andrew Varley/ Sara Mildmay-White | Arts & Culture/ Resources | Maggie Goodger 01284 757075 | Portfolio Holder | Report to Cabinet | No earlier than | 04/05/05 |
| May05/08 | Possible capitalisation of Pension Fund Deficit | The Council is awaiting Government approval to capitalise contributions into the Local Government Superannuation Scheme | All | Cabinet | Sara Mildmay-White | Resources | Graham Moore 01284 757252 | Portfolio Holder | Report to Cabinet | No earlier than | 04/05/05 |
| May05/09 | Rougham Hill: Centre of Sporting Excellence and associated pitch issues. The Council is to support the principle of a major centre of sporting excellence at Rougham Hill | A number of sports organisations are working in partnership to establish a centre of sporting excellence. The partnership seeks the endorsement of the Council to assist in the development of the scheme and in attracting capital to finance the scheme. | All | Cabinet | Terry Clements | Leisure & Sport | Neil Anthony 01284 757064 | The organisations will consult with their members and potential users of the site. | Report to Cabinet | No earlier than | 04/05/05 |

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| May05/10 | To agree a programme of Engineering Capital and Highway Maintenance work for 2005/2006. | For information and agreement to proceed with the programme and especially for projects in excess of £50,000. | All | Cabinet | Jeremy Farthing Environment | Stephen Boor 01284 757323 | On a scheme by scheme basis, as appropriate. | Report to Cabinet | No earlier than 04/05/05 |
| May05/11 | Note the achievements of and proposals for, St Edmundsbury Borough Council in relation to the Lyons Report and to build Lyons' recommendations into the AMP Action Plan. | For better asset management of SEBC's properties. | All | Cabinet | Sara Mildmay -White Resources | Betty Albon 01284 757307 | No consultation at present | Report to Cabinet | No earlier than 04/05/05 |
| May05/12 | e-Government: IEG 3 and 4 - approval of spending plan. | We need to review the plan and seek approval from Members on what we spend our £500,000 IEG 3 and 4 money on. | All | Cabinet | Jeff Stevens Performance and Organisational Development | Carlton Brand 01284 757200 | Portfolio Holder | Report to Cabinet | No earlier than 04/05/05 |
| May05/13 | To invest £200,000 in a replacement boiler plant at the Western Way offices | The boiler plant serving the office complex is failing and to ensure that the buildings remain operational there is a need to replace the plant. | All | Cabinet | Sara Mildmay -White Resources | Ivan Sams 01284 757304 | Corporate Director for Resources and the Corporate Management Team | Report to Cabinet | No earlier than 04/05/05 |

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| May05/14 | DR-IVE Update | The Cabinet will receive an update and address any emerging issues from this year's efficiency review. | All | Cabinet | Sara Mildmay-White Resources | Carlton Brand 01284 757200 | Policy Development Committee and as appropriate for specific proposals | Report to Cabinet | No earlier than 04/05/05 |
| May05/15 | Approval of the Race Equality Scheme 2005 - 2008 | The Cabinet is asked to approve St Edmundsbury's Race Equality Scheme 2005 - 2008 | All | Cabinet | Jeff Stevens Performance and Organisational Development | Mike Dawson 01284 757060 | Portfolio Holder and Policy Development Committee | Report to Cabinet | No earlier than 25/05/05 |
| May05/16 | Waste Management Operational Issues | To approve the control of waste generated while providing a high level service but to operate more efficiently and effectively. | All | Cabinet | Jeremy Farthing Environment | Sandra Pell 01284 757331 | Portfolio Holder, Users, Overview & Scrutiny and Policy Development Committees | Report to Cabinet | No earlier than 22/06/05 |
| May05/17 | Emergency Panel | The Cabinet will need to consider any recommendations from the Emergency Panel on an ongoing basis | All | Cabinet | Frank Warby Housing, Health & Crime | David Bird 01284 757035 | Panel | Minutes | No earlier than 22/06/05 |
| May05/18 | Asset Management Plan 6 Angel Hill, Bury St Edmunds - Options Appraisal | This is part of the AMP Action Plan and follows on from assessment presented to Cabinet on 10 December 2003 (Paper U337) | All | Cabinet | Sara Mildmay-White Resources | Betty Albon 01284 757307 | Service Manager and Corporate Director for Economy & Environment | Report to Cabinet | No earlier than 22/06/05 |

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| May05/19 | Approval of Draft Statement of Community Involvement for submission to GO-East. To be submitted to the government office. | Under the Planning and Compulsory Purchase Act 2004 Local Planning Authorities are required to prepare a statement of Community Involvement stating how the community will be involved in the planning process. | All | Cabinet | Jeremy Farthing Environment | Ian Poole 01284 757350 | The SCI has to be subject to public consultation in accordance with legislation. Including workshops for stakeholders in the planning process and requesting comments on the draft SCI | Report to Cabinet. Draft of Community Involvement | No earlier than 22/06/05 |
| May05/20 | Approval to begin a private sector leasing scheme partnership with Havebury Housing Partnership, to increase the supply of affordable housing across the Borough. | The leasing scheme forms part of the empty homes and wasted space strategy action plan (01/2005). Achievement targets would be set for the number and type of dwellings. The Council would share some of the financial risks. | All | Cabinet | Frank Warby Housing, Health & Crime | Niki Hollingworth 01284 757604 | Empty Homes & Wasted Space Strategy, Parish Clerks RLS's, Relevant officers, Portfolio Holder | Report to Cabinet | No earlier than 22/06/05 |
| May05/21 | Annual Reports and Corporate Planning | The Cabinet will need to approve the new Corporate Plan (including its own commitments) and other associated annual reports (including the Best Value Performance Plan) prior to submission to full Council | All | Cabinet | Jeff Stevens /John Griffiths Performance and Organisational Development/ Economy and Development | Alex Wilson 01284 757002 | Cabinet, Scrutiny Committees, Suffolk Speaks | Report to Cabinet | No earlier than 22/06/05 |

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| May05/22 | Affordable Housing in Northgate Avenue, Bury St Edmunds | The scheme is to provide 11 units for affordable housing, the tenure will be shared ownership. A contribution from the Housing Corporation and from Capital funding would help make the units more affordable for local people. The Section 106 agreement has been signed and the scheme has Planning Permission | All | Cabinet | Frank Warby | Housing, Health & Crime | Niki Hollingworth 01284 757604 | Ward Members and Portfolio Holder | Report to Cabinet | No earlier than 22/06/05 |
| May05/23 | Haverhill Community Football Project | The Cabinet will consider this important leisure scheme in Haverhill, and associated issues. | Haverhill and Area | Cabinet | Terry Clements | Leisure & Sport | Neil Anthony 01284 757064 | Football Association, Football Foundation, Football Stadia Improvement Fund, Haverhill Rover Football Club, Suffolk County Football Association, Suffolk Local Football Partnership, Local Football Clubs, Portfolio Holder and Haverhill Town Council | Report to Cabinet | No earlier than 22/06/05 |

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| May05/24 | To consider how the Council is going to address all of its responsibilities under Section 17 of the Crime and Disorder Act 1998 | The Government is currently undertaking a review of Section 17 and expects all Local Authorities to mainstream Section 17 across all departments. CPA targets will also be set for Section 17 from April 2005 | All | Cabinet | Frank Warby | Housing, Health & Crime | Carole Herries 01284 757603 | Heads of Service Team, Corporate Management Team, Portfolio Holder and the Crime and Disorder Reduction Partnership (CDRP) | Report to Cabinet | No earlier than 22/06/05 |
| May05/25 | Asset Management Plan - Non-operational Portfolio - Assessment and options appraisal of all assets | This is part of the AMP Action Plan | All | Cabinet | Sara Mildmay -White | Resources | Betty Albon 01284 757307 | Service Managers | Report to Cabinet | No earlier than 03/08/05 |
| May05/26 | Asset Management Plan - Strategic Housing Properties - Assessment and options appraisal | This is part of the AMP Action Plan | All | Cabinet | Sara Mildmay -White/ Frank Warby | Resources/ Housing, Health & Crime | Betty Albon 01284 757307 | Service Manager & Corporate Director for Community | Report to Cabinet | No earlier than 03/08/05 |
| May05/27 | Approval of the Equality Framework | The Cabinet is asked to approve St Edmundsbury's Equality Framework | All | Cabinet | Jeff Stevens | Performance and Organisational Development | Mike Dawson 01284 757060 | Portfolio Holder and Policy Development Committee | Report to Cabinet | No earlier than 03/08/05 |