

# St Edmundsbury Borough Council

## Forward plan of likely key decisions July - October 2005 (including Cabinet on 22 June 2005)

Ref	Decision	Background	Wards Affected	Decision Taker	Portfolio	Lead Officer	Consultation to be Undertaken	Documents to be Submitted	Expected Date of Decision
Jul05/01	Waste Management Operational Issues	To approve the control of waste generated while providing a high level service but to operate more efficiently and effectively.	All	Cabinet	Jeremy Farthing Environment	Sandra Pell 01284 757331	Portfolio Holder, Users, Overview & Scrutiny and Policy Development Committees	Report to Cabinet	No earlier than 22/06/05
Jul05/02	Cattle Market Redevelopment	The Cabinet will need to consider operational matters on an ongoing basis throughout the project. Normally, these matters will be referred through the Cattle Market Redevelopment Working Party.	All	Cabinet	Andrew Varley Arts, Culture & Leisure	Jerry Massey 01284 757302	As outlined in reports to the Working Party or Cabinet	Cabinet reports and minutes to Working Party	No earlier than 22/06/05
Jul05/03	Planning Policy Panel	The Cabinet will need to consider the recommendations of this Council Panel on an ongoing basis. Normally, these matters will be referred through the Planning Policy Panel.	All	Cabinet	Terry Clements Transport & Planning	Ian Poole 01284 757350	As outlined in reports to the Panel or Cabinet	Reports to Panel and minutes	No earlier than 22/06/05

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Jul05/04	Annual Reports and Corporate Planning	The Cabinet will need to approve the new Corporate Plan (including its own commitments) and other associated annual reports (including the Best Value Performance Plan) prior to submission to full Council	All	Cabinet	John Griffiths	Leader of the Council	Alex Wilson 01284 757002	Cabinet, Scrutiny Committees, Suffolk Speaks	Report to Cabinet	No earlier than 22/06/05
Jul05/05	Possible capitalisation of Pension Fund Deficit	The Council is awaiting Government approval to capitalise contributions into the Local Government Superannuation Scheme	All	Cabinet	Sara Mildmay-White	Resources	Graham Moore 01284 757252	Portfolio Holder	Report to Cabinet	No earlier than 22/06/05

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Jul05/06	Haverhill Community Football Project	The Cabinet will consider this important leisure scheme in Haverhill, and associated issues.	Haverhill and area	Cabinet	Andrew Varley Arts, Culture & Leisure	Neil Anthony 01284 757064	Football Association, Football Foundation, Football Stadia Improvement Fund, Haverhill Rover Football Club, Suffolk County Football Association, Suffolk Local Football Partnership, Local Football Clubs, Portfolio Holder and Haverhill Town Council	Report to Cabinet	No earlier than 22/06/05
Jul05/07	Asset Management Plan and Capital Strategy Performance Management and Implementation Plans	Annual Report on performance in property management and setting the AMP Action Plan for 2005/2006 - 2007/2008	All	Cabinet	Nigel Aitkens Economy	Betty Albon 01284 757307	Portfolio Holder	Report to Cabinet	No earlier than 22/06/05
Jul05/08	Systems Redesign	The Cabinet will consider the implications of extending the current 'Vanguard' systems redesign process to all services	All	Cabinet	Sara Mildmay -White/ Jeff Stevens Resources/ Performance and Organisational Development	Carlton Brand 01284 757200	Staff. Both Scrutiny Committees have been fully briefed on the current pilot. The Council has also set-up a Service Delivery Review Panel.	Report to Cabinet	No earlier than 22/06/05

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Jul05/09	Rural Initiatives Fund	The Cabinet will consider a grants procedure arising from the Rural Action Plan	All Rural Wards	Cabinet	John Griffiths /Nigel Aitkens	Rural Affairs/ Economy	Jerry Massey 01284 757302	Portfolio Holder and Chairmen of Rural Services Review Panel and Grants Panel	Report to Cabinet	No earlier than 22/06/05
Jul05/10	To formerly allow negotiation with the Borough Council's suppliers ahead of agreeing contracts.	In the modern commercial world negotiation is an everyday part of business. In order to achieve best value in terms of cost and performance it is necessary to be able to negotiate with potential suppliers to achieve the best results for the Borough Council. This needs to be done within clearly defined rules, which will also help officers achieve DR-IVE targets.	All	Cabinet	Sara Mildmay -White	Resources	Mark Walsh 01284 757308	Portfolio Holder, Audit Manager, Head of Legal and Democratic Services, HoST and CMT.	Report to Cabinet	No earlier than 22/06/05
Jul05/11	To comment on the work that Suffolk County Council have undertaken on the Rights of Way Improvement Plan	To consider and receive feedback on the assessment report prepared by Suffolk County Council on the Suffolk Rights of Way network.	All	Cabinet	Jeremy Farthing	Environment	Richard Livall 01284 757109	Portfolio Holder. Article in Members' Bulletin.	Report to Cabinet	No earlier than 22/06/05

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Jul05/12	Haverhill Town Centre Master Plan	The Haverhill Area Working Party will produce a Master Plan for the development of Haverhill Town Centre	Haverhill and area	Cabinet	Performance and Organisational Development	Jeff Stevens	Mike Dawson 01284 757060	Haverhill Area Working Party, Business, Ward Members and Local Organisations	Report to Cabinet	No earlier than 03/08/05
Jul05/13	Haverhill Area Working Party	The Cabinet will need to consider recommendations from its Working Party on an ongoing basis. Normally, these matters will be referred through the Haverhill Area Working Party.	Haverhill and surrounding Wards	Cabinet	Performance and Organisational Development	Jeff Stevens	Mike Dawson 01284 757060	As outlined in reports to the Working Party or Cabinet	Reports to Working Party and minutes	No earlier than 03/08/05
Jul05/14	Emergency Panel	The Cabinet will need to consider any recommendations on an ongoing basis. Normally, these matters will be referred through the Emergency Panel.	All	Cabinet	Housing, Health & Crime	Frank Warby	David Bird 01284 757035	As outlined in reports to the Panel or Cabinet	Minutes	No earlier than 03/08/05
Jul05/15	Business Incubation Centre	To examine feasibility of developing an incubation centre in Bury St Edmunds	All	Cabinet	Economy	Nigel Aitkens	Nick Martin 01284 757102	All potential partners - SDA, EEDA, MENTA, DTZ Pieda, Businesses	Report to Cabinet	No earlier than 03/08/05
Jul05/16	Asset Management Plan - Strategic Housing Properties - Assessment and options appraisal	This is part of the AMP Action Plan	All	Cabinet	Economy	Nigel Aitkens	Betty Albon 01284 757307	Service Manager & Corporate Director for Community	Report to Cabinet	No earlier than 03/08/05

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Jul05/17	Potential Devolution of Services to Bury St Edmunds Town Council	The Bury St Edmunds Town Council Working Party is considering the devolution of services from St Edmundsbury Borough Council to Bury St Edmunds Town Council.	All	Cabinet	John Griffiths Leader of the Council	Joy Bowes 01284 757141	Bury St Edmunds Town Council	Report to Cabinet	No earlier than 03/08/05
Jul05/18	Approval to begin a private sector leasing scheme partnership with Havebury Housing Partnership, to increase the supply of affordable housing across the Borough.	The leasing scheme forms part of the Empty Homes and Wasted Space Strategy action plan (01/2005). Achievement targets would be set for the number and type of dwellings. The Council would share some of the financial risks.	All	Cabinet	Frank Warby Housing, Health & Crime	Niki Hollingworth 01284 757604	Empty Homes & Wasted Space Strategy, Parish Clerks RLS's, Relevant officers, Portfolio Holder	Report to Cabinet	No earlier than 03/08/05

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Jul05/19	Affordable Housing in Northgate Avenue, Bury St Edmunds	The scheme is to provide 11 units for affordable housing, the tenure will be shared ownership. A contribution from the Housing Corporation and from Capital funding would help make the units more affordable for local people. The Section 106 agreement has been signed and the scheme has Planning Permission	All	Cabinet	Housing, Health & Crime	Frank Warby Niki Hollingworth	01284 757604	Ward Members and Portfolio Holder	Report to Cabinet	No earlier than 03/08/05
Jul05/20	To agree a programme of Engineering Capital and Highway Maintenance work for 2005/2006.	For information and agreement to proceed with the programme and especially for projects in excess of £50,000.	All	Cabinet	Transport & Planning	Terry Clements	01284 757323	On a scheme by scheme basis, as appropriate.	Report to Cabinet	No earlier than 03/08/05
Jul05/21	DR-IVE 2 Update	The Cabinet will receive an update and address any emerging issues from the 2005/2006 efficiency review.	All	Cabinet	Resources	Sara Mildmay-White	01284 757200	Policy Development Committee and as appropriate for specific proposals	Report to Cabinet	No earlier than 03/08/05

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Jul05/22	To consider how the Council is going to address all of its responsibilities under Section 17 of the Crime and Disorder Act 1998	The Government is currently undertaking a review of Section 17 and expects all Local Authorities to mainstream Section 17 across all departments. CPA targets will also be set for Section 17 from April 2005	All	Cabinet	Housing, Health & Crime	Frank Warby	Carole Herries 01284 757603	Heads of Service Team, Corporate Management Team, Portfolio Holder and the Crime and Disorder Reduction Partnership (CDRP)	Report to Cabinet	No earlier than 03/08/05
Jul05/23	Public Service Village Working Party	Cabinet will need to consider recommendations from its Working Party on an ongoing basis.	All	Cabinet	Economy	Nigel Aitkens	Ivan Sams 01284 757304	Portfolio Holder	Report to Cabinet	No earlier than 03/08/05
Jul05/24	Housing Waiting List	The Cabinet may need to review operational issues relating to the Housing Waiting List	All	Cabinet	Housing, Health & Crime	Frank Warby	Carole Herries 01284 757603	Portfolio Holder	Report to Cabinet	No earlier than 03/08/05
Jul05/25	Funding issues surrounding the renovation of Eley's Yard Maltings, Bury St Edmunds by St Matthew Housing	The revised project costs exceed the original estimate	All	Cabinet	Economy	Nigel Aitkens	Richard Combes 01284 757361	St Matthew Housing, Portfolio Holder, Ward Member	Report to Cabinet	No earlier than 03/08/05

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Jul05/26	To make an order under Section 13 of the Criminal Justice and Police Act 2001, in order to renew a ban on public drinking in the town centre and to give the police the additional power to confiscate alcohol (other than a sealed container)	Under a byelaw dated 22 October 1997, the police have the power to stop public drinking in a designated area of the town centre. However, as they do not have the power to confiscate alcohol, the current byelaw does not prevent drinkers from going elsewhere within the area to drink, or continuing after the police have left.	All	Cabinet	Housing, Health & Crime	Frank Warby	Joy Bowes 01284 757141	The Local Police (Particularly the Chief of Police), any Parish or Community Council relating to the designated area, licensees within the area or who might be affected by the designation order, owners or occupiers of any land that may be identified in a designation order.	Report to Cabinet	No earlier than 03/08/05
Jul05/27	Firstly, to acknowledge the role of the AMP in corporate and service strategic management and, secondly, to reappraise all adopted AMP processes and to introduce new or extend adopted processes in line with Royal Institution of Chartered Surveyors' (RICS) Guidance	AMP processes will be a key element of Use of Resources in the Comprehensive Performance Assessment process, based on the RICS Guidance	All	Cabinet	Economy	Nigel Aitkens	Betty Albon 01284 757307	No consultation prior to the Report, but HOST afterwards.	Report to Cabinet	No earlier than 03/08/05

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Jul05/28	Clean Neighbourhoods and Environment Act 2005	The Local Government Association lobbied for several years for Local Authorities to be given additional powers to deal with local environment offences. In response, the Clean Neighbourhoods and Environment Act 2005. The Act contains a range of measures to tackle problems with fly-tipping, litter, fly-posting, graffiti, nuisance vehicles, dogs and noise. It is important that Cabinet are aware of the impacts of this Act and make decisions relating to the enforcement of the powers allocated to Local Authorities.	All	Cabinet	Jeremy Farthing Environment	Sandra Pell 01284 757331	Portfolio Holder	Report to Cabinet	No earlier than 03/08/05
Jul05/29	Scrutiny Review of Shopmobility and Tourist Information Service	The Cabinet will need to consider the outcomes of this review which will include Asset Management Issues	All	Cabinet	Nigel Aitkens/ Terry Clements Economy/ Transport & Planning	Jerry Massey 01284 757302	Service Manager and Corporate Director for Economy & Environment. Users, staff and Overview & Scutiny Committee	Report to Cabinet	No earlier than 21/09/05

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Jul05/30	Approval of the Equality Framework	The Cabinet is asked to approve St Edmundsbury's Equality Framework	All	Cabinet	Jeff Stevens Performance and Organisational Development	Mike Dawson 01284 757060	Portfolio Holder and Policy Development Committee	Report to Cabinet	No earlier than 21/09/05

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