

St Edmundsbury Borough Council

Forward plan of likely key decisions February – May 2005

Ref	Decision	Background	Wards Affected	Decision Taker	Portfolio	Lead Officer	Consultation to be Undertaken	Documents to be Submitted	Expected Date of Decision			
Feb05/01	To approve the Supporting People Strategy 2005 - 2008	There is a shadow strategy at present which the Council uses to implement actions of Support People. The Suffolk wide strategy needs to be adopted for the future	All	Cabinet	Frank Warby	Housing, Health & Crime	Carole Herries	01284 757603	Consultation with stakeholders will take place as part of the development of the strategy	Report to Cabinet plus Strategy	No earlier than	17/02/2005
Feb05/02	Final Budget Proposals: 2005/2006	The Cabinet will approve its budget proposals for submission to full Council on 24 February 2005	All	Cabinet	Sara Mildmay-White	Resources	Graham Moore	01284 757252	Portfolio Holders, Policy Development Committee and Business Rate payers	Report to Cabinet	No earlier than	17/02/2005

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Feb05/03	To approve the Treasury Management Strategy Statement for 2005/2006	The Local Government Act 2003 introduced the new Prudential Capital Finance System. It requires the Council to approve a revised form of Treasury Management Strategy Statement before the start of 2005/2006	All	Cabinet	Sara Mildmay-White	Resources	John Hannah	01284 757262	Consultation will take place with the Portfolio Holder and Sector Treasury Services Limited	Report to Cabinet	No earlier than	17/02/2005
Feb05/04	Recommendations from the Leisure Centres Transfer Steering Group.	As part of the transfer of the Leisure Centres to a Trust the Cabinet will need to consider the recommendations of the Steering Group on an ongoing basis.	All	Cabinet	Terry Clements	Leisure & Sport	Mike Dawson	01284 757060	Leisure Centres Transfer Steering Group	Report to Cabinet	No earlier than	17/02/2005
Feb05/05	Haverhill Area Working Party	The Cabinet will need to consider the recommendations of its Working Party on an ongoing basis	Haverhill and South of Borough Wards	Cabinet	Jeff Stevens	Performance and Organisational Development	Mike Dawson	01284 757060	Outlined in reports to Working Party	Minutes	No earlier than	17/02/2005

Ref	Decision	Background	Wards Affected	Decision Taker	Portfolio	Lead Officer		Consultation to be Undertaken	Documents to be Submitted	Expected Date of Decision		
Feb05/06	Formation of Leisure Centres Trust	To recommend to Council whether to proceed with the formation of a Leisure Centres Trust.	All	Cabinet	Terry Clements	Leisure & Sport	Mike Dawson	01284 757060	Portfolio Holder, Users, Staff, Steering Group	Report to Cabinet	No earlier than	17/02/2005
Feb05/07	Regional Spatial Strategy	To approve the response to the consultation on the Regional Spatial Strategy	All	Cabinet	Jeremy Farthing	Environment	Jerry Massey	01284 757302	Planning Policy Panel	Report to Cabinet	No earlier than	17/02/2005
Feb05/08	World War: II Commemorations	The Cabinet will need to advise the full Council regarding the commemoration of the 60th anniversary of the end of World War II	All	Cabinet	Andrew Varley	Arts & Culture	Mike Dawson	01284 757060	Portfolio Holder and relevant organisations	Report to Cabinet	No earlier than	17/02/2005
Feb05/09	Moreton Hall Youth Action Group	To approve the construction of a new youth facility for operation by the Moreton Hall Youth Action Group	Bury St Edmunds	Cabinet	Terry Clements	Leisure & Sport	Howard Cook	01284 757097	Public Consultation undertaken by the Committee	Report to Cabinet	No earlier than	17/02/2005

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Feb05/10	Cattle Market Redevelopment Working Party	The Cabinet will need to consider the recommendations of its Working Party on an ongoing basis throughout the project (please refer to Working Party agenda)	All	Cabinet	Andrew Varley	Arts & Culture	Jerry Massey	01284 757302	As outlined in reports to the Working Party	Reports to Working Party and minutes	No earlier than	17/02/2005
Feb05/11	Corporate Planning Cycle	The cabinet will be asked to consider a new approach to the process in response to the CPA inspection.	All	Cabinet	Jeff Stevens	Performance and Organisational Development	Alex Wilson	01284 757002	Portfolio Holder. The Policy Development Committee will be involved in the project.	Report to Cabinet	No earlier than	17/02/2005
Feb05/12	Planning Policy Panel	Cabinet will need to consider the recommendations of this Council Panel on an ongoing basis.	All	Cabinet	Jeremy Farthing	Environment	Ian Poole	01284 757350	As outlined in reports to the Panel	Reports to Panel and minutes	No earlier than	17/02/2005
Feb05/13	Emergency Panel	The Cabinet will need to consider any recommendations from the Emergency Panel on an ongoing basis	All	Cabinet	Frank Warby	Housing, Health & Crime	David Bird	01284 757035	Panel	Minutes	No earlier than	17/02/2005

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Feb05/14	Funding for Haverhill Masterplan	The Cabinet will be asked to consider the issue of potential funding for the Masterplan when it is approved.	All wards in Haverhill and South of Borough Wards	Cabinet	Jeff Stevens	Performance and Organisational Development	Mike Dawson	01284 757060	Portfolio Holder	Report to Cabinet	No earlier than	17/02/2005
Feb05/15	Maintenance to the Abbeygate	The Cabinet will need to authorise the cost of carrying out maintenance works to the Abbeygate	Bury St Edmunds Wards	Cabinet	Andrew Varley	Arts & Culture	John Smithson	01284 757092	English Heritage and Portfolio Holder	Report to Cabinet	No earlier than	17/02/2005
Feb05/16	Queen's Close, Bury St Edmunds	To consider the future options in relation to this site.	All in Bury St Edmunds	Cabinet	Frank Warby	Housing, Health & Crime	Nicki Hollingworth /Richard Combes	01284 757604/ 01284 757361	Local Community and Ward Members	Report to Cabinet	No earlier than	17/02/2005
Feb05/17	Sale of Reeve Lodge, Ixworth for Social Housing	Site surplus to requirements as accommodation is inadequate for continued use.	All	Cabinet	Sara Mildmay -White	Resources	Nicki Hollingworth /Richard Combes	01284 757604/ 01284 757361	Portfolio Holders, Resources & Housing, Local Ward Members, Havebury Housing, Orwell Housing	Report to Cabinet	No earlier than	17/02/2005

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Feb05/18	Cemeteries and Churchyards	The Cabinet will need to consider new National guidance	All	Cabinet	Terry Clements Leisure & Sport	John Smithson 01284 757092	The Institute of Cemetery and Cremation, The National Association of Memorial Masons, the Confederation of Burial Authorities, Portfolio Holder	Report to Cabinet	No earlier than 17/02/2005
Feb05/19	Moyse's Hall Museum: Bury St Edmunds	The Cabinet has been asked by the Heritage Lottery Fund to clarify its position regarding Moyse's Hall Museum prior to the release of outstanding grant funding	All	Cabinet	Andrew Varley Arts & Culture	Maggie Goodger 01284 762066	Portfolio Holder	Report to Cabinet	No earlier than 17/02/2005

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Feb05/20	To consider the options for mitigating the reduction in the Revenue Support Grant to be paid to Haverhill Town Council in 2005/2006	HTC would receive a reduced level of grant in 2005/2006 and subsequent years arising from the review of Parish & Town Council Revenue Support Grants. The Cabinet and full Council requested that options be considered to reduce any detriment to services provided by the Town Council.	All	Cabinet	John Griffiths/ Sara Mildmay -White	Economy and Development/ Resources	Mike Dawson 01284 757060	Haverhill Town Council, Portfolio Holder	Report to Cabinet	No earlier than	17/02/2005
Feb05/21	Suffolk Local Area Agreement and new Local Public Services Agreement (LPSA2)	The Cabinet will need to consider St Edmundsbury's involvement in these key initiatives.	All	Cabinet	John Griffiths	Leader of the Council	Mike Dawson 01284 757060	Portfolio Holder	Report to Cabinet	No earlier than	17/02/2005
Feb05/22	Long-term vision for the Borough	The Cabinet will consider the development of a long-term vision for the Borough, as highlighted in the Council's recent CPA inspection.	All	Cabinet	John Griffiths	Economy and Development	Ann-Marie Howell 01284 757611	Portfolio Holder	Report to Cabinet	No earlier than	02/03/2005

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Feb05/23	Haverhill Town Centre Master Plan	The Haverhill Area Working Party will produce a Master Plan for the development of Haverhill Town Centre	Haverhill and area	Cabinet	Jeff Stevens	Performance and Organisational Development	Mike Dawson 01284 757060	Haverhill Area Working Party, Business, Ward Members, Local Organisations and Policy Development Committee	Report to Cabinet	No earlier than	02/03/2005
Feb05/24	Car Parking Working Party	The Cabinet will need to consider the findings of its Working Party on an ongoing basis.	All	Cabinet	Jeremy Farthing	Environment	Jerry Massey 01284 757302	As outlined in reports to the Working Party	Report to Working Party and minutes	No earlier than	02/03/2005

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Feb05/25	Approval to begin a partnership with Havebury Housing Partnership, enabling them to lease property from the private sector, act as managing agents on behalf of the owners. Then increasing the supply of affordable housing across the Borough.	The leasing scheme forms part of the empty homes and wasted space strategy action plan (01/2005). Achievement targets would be set for the number and type of dwellings. The Council would share some of the financial risks.	All	Cabinet	Frank Warby	Housing, Health & Crime	Niki Hollingworth	01284 757604	Empty Homes & Wasted Space Strategy, Parish Clerks RLS's, Relevant officers, Portfolio Holder	Report to Cabinet	No earlier than	02/03/2005

Ref	Decision	Background	Wards Affected	Decision Taker	Portfolio	Lead Officer	Consultation to be Undertaken	Documents to be Submitted	Expected Date of Decision	
Feb05/26	Approval of Local Development Scheme for submission to GO-East. To be submitted to the government office by March 2005	Under the Planning and Compulsory Purchase Act 2004 local planning authorities are required to prepare a Local Development Scheme stating which planning policy documents the local planning authority intends to prepare over a three year period	All	Cabinet	Jeremy Farthing	Environment	Ian Poole 01284 757350	Planning Policy Panel prior to Cabinet	Report to Cabinet and Local Development Scheme	No earlier than 02/03/2005
Feb05/27	Potential Devolution of Services to Bury St Edmunds Town Council	The Bury St Edmunds Town Council Working Party is considering the devolution of services from St Edmundsbury Borough Council to Bury St Edmunds Town Council, on 16 February 2005.	All	Cabinet	John Griffiths	Leader of the Council	Joy Bowes 01284 757141	Bury St Edmunds Town Council	Report to Cabinet	No earlier than 02/03/2005

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Feb05/28	Business Incubation Centre	To examine feasibility of developing an incubation centre in Bury St Edmunds	All	Cabinet	John Griffiths	Economy and Development	Nick Martin	01284 757102	All potential partners in - SDA, EEDA, MENTA, DTZ Piedad, Businesses	Report to Cabinet	No earlier than	02/03/2005
Feb05/29	Monitoring & enforcement of High Hedges Legislation	Consideration is required on Council procedures arising from recent legislation	All	Cabinet	Jeremy Farthing	Environment	Patsy Dell	01284 757306	Portfolio Holder	Report to Cabinet	No earlier than	02/03/2005
Feb05/30	Regulation of Hackney Carriage & Private Hire Vehicles	The Council is required to respond to a number of national recommendations on the regulation of taxis	All	Cabinet	Frank Warby	Housing, Health & Crime	Hilary Workman	01284 757113	Portfolio Holder, Policy Development Committee, existing Hackney Carriage and Private Hire Vehicle licence holders and Suffolk Constabulary	Report to Cabinet	No earlier than	06/04/2005
Feb05/31	Crime and Disorder Strategy	To approve the revised Crime and Disorder Strategy	All	Cabinet	Frank Warby	Housing, Health & Crime	Carole Herries	01284 757603	Relevant Organisations	Report to Cabinet	No earlier than	06/04/2005

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Feb05/32	To investigate the change in residents' recycling habits.	Following recent changes to recyclable waste collection, data has been gathered through various surveys and some changes in policies need to be considered to improve the efficiency and effectiveness of the new collection regime.	All	Cabinet	Jeremy Farthing	Environment	Daniel Sage 01284 757457	Waste Analysis, Customer Satisfaction Survey, Door step monitoring, Overview & Scrutiny and Policy Development Committees	Report to Cabinet	No earlier than	04/05/2005
Feb05/33	Asset Management Plan 6 Angel Hill, Bury St Edmunds - Options Appraisal	This is part of the AMP Action Plan and follows on from assessment presented to Cabinet on 10 December 2003	All	Cabinet	Sara Mildmay -White	Resources	Betty Albon 01284 757307	Service Manager and Corporate Director for Economy & Environment	Report to Cabinet	No earlier than	04/05/2005
Feb05/34	Waste Management Operational Issues	To approve the control of waste generated while providing a high level service but to operate more efficiently and effectively.	All	Cabinet	Jeremy Farthing	Environment	Sandra Pell 01284 757331	Portfolio Holder, Users, Overview & Scrutiny and Policy Development Committees	Report to Cabinet	No earlier than	04/05/2005